

MINUTES OF THE MEETING  
BOARD OF MAYOR AND ALDERMEN  
July 3, 2006

The Board of Mayor and Aldermen met in regular session on Monday, July 3, 2006 in the Municipal Courtroom at 7:00 p.m.

Mayor Revell presided with all Aldermen present.

The meeting opened with the "Pledge of Allegiance to the Flag" followed by scripture and prayer by Alderman Lewis Norman.

The Minutes of June 19, 2006 were approved as written.

BUDGET

Mayor Bill Revell and Treasurer Robert Reed presented the final proposed budget for fiscal year 2006-2007 beginning July 1, 2006. The department heads participated in preparation of the proposed budget.

Mayor Revell and Treasurer Reed pointed out the following about the proposed budget:

- \* Total Proposed Expenditures \$50,663,165
- \* Total Proposed Revenues \$49,299,550
- \* General Fund Expenditures \$17,452,590
- \* Capital Borrowing \$ 2,000,000
- \* Proposed Property Tax \$ 1.85
- \* Proposed COLA Employees Salaries 3%
- \* No Weekly Increase for Employees Insurance
- \* Includes increase in Landfill dumping fees
- \* The City's current water and sewer rates have been increased 5% in accordance with State's Mandate

• Budget impacted by the following:

1. One (1) Pierce 75' Aerial Quint Ladder Truck \$ 475,000
  2. One (1) Smeal Pumper Fire Truck \$ 280,000
  3. One (1) Aerial Ladder Fire Truck \$ 480,000
  4. Fire Station (location to be determined after a careful study of the coverage area). \$ 300,000
  5. Knuckleboom Truck \$ 94,000
  6. Four (4) police cars \$ 96,000
- \$1,725,000

The motion was made for a continuance of the current budget and to instate the 3% cost of living raise for employees by Aldermen Dean and Lee.

POLICE DEPARTMENT

Interim Police Chief Terry Ledbetter presented to the Mayor and Aldermen a list of new goals and objectives for the Dyersburg Police Department. Interim Chief Ledbetter

explained that his goals are to offer sound leadership, keep the community safe and provide periodic reports to the Mayor and Aldermen.

MISC.

Alderman Dudley requested that someone look into a problem with vicious dogs that are harassing postal workers on Ross Avenue. Mayor Revell said that he would research the current ordinances and a possible vicious dog ordinance.

Alderman Dean commended the downtown development effort.

Alderman Lee asked Chief Ledbetter to look into a problem with the traffic light at Mill and Market.

Alderman Moody asked City Engineer Ladd if all figures were in on the Wade Hampton project. Mr. Ladd explained that he was still waiting for the final amount.

Alderman Norman requested a Water, Sewer and Gas Committee meeting at 9:00 a.m. Thursday, July 6 at City Hall. Also, he explained that there has been recent vandalism on Elm Street to the American Flags placed there for July 4<sup>th</sup>.

There being no further business, the meeting adjourned at 7:32 p.m.

  
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Bill Revell, Mayor

  
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Gleya T. Twilla, City Recorder